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UNCLAS VIENNA 002992

SIPDIS

TOFAS 52

FAS FOR FAA/ISS AND FAA/AD/J.DEVER  
SARAJEVO FOR BUDGET ANALYST N.KULIC AND AGR SPECIALIST  
STANOJCIC-EMINAGIC

E.O. 12958: N/A

TAGS: [EAGR](#) [ABUD](#) [BK](#)

SUBJECT: SARAJEVO FY05 GA/MPCC FINAL REVIEW

REF: USDA FAS 673384

1. Final review for Sarajevo follows:

2. General Authorization No. 1215

-	Current	Oblig.	Require		Surplus
-	Auth.	Oct-Aug	Sep	Total	(Deficit)
Amer Sal.	0	0	0	0	0
FN Sal.	35,076	30,763	3,975	34,738	338
FN Bene.	5,641	4,825	645	5,470	171
Amer Allow.	0	0	0	0	0
Travel	1,000	0	650	650	350
Rents	5,575	4,893	682	5,575	0
Repres.	0	0	0	0	0
Equipment	175	0	0	0	175
Training	0	0	0	0	0
Misc.	689	262	75	337	352
Total	48,156	40,743	6,027	46,770	1,386

EXPLANATIONS:

FN Salary - Funds not needed.

FN Benefits - Funds not needed.

Travel - Travel less than planned due to Agr Specialist's maternity leave.

Rents - Funds not needed.

Equipment - Funds for new cell phone not needed (phones provided at no cost by telephone company).

Misc. - Funds not needed.

MPCC/PCA Expenses

-	Current	Oblig.	Require		Surplus
-	Auth.	Oct-Aug	Sep	Total	(Deficit)
Rents/Util.	0	0	0	0	0
Repres.	0	0	0	0	0
Equipment	0	0	0	0	0
Training	0	0	0	0	0
Misc.	612	212	290	502	110
Total	612	212	290	502	110

EXPLANATIONS:

Misc: Funds not needed.

BROWN